

Potential Work Programme List – 2015/16

Mandatory Items

- Scrutiny of the Draft Budget 2016/17 & Corporate Plan
- Quarterly Performance Reports
- City Operations Directorate Delivery Plan
- Regional Regulatory Collaboration Delivery Plan

Alternative Delivery Models

- Assessment & Implementation of the 'Neighbourhood Services' delivery model
- Future Alternative Delivery Monitoring – to monitor progress of implementation and include quarterly performance data to benchmark against Core Cities / APSE
- Progression of alternative delivery model arrangements for infrastructure services
- Development and implementation of in-house costed improvement plans for each of the services within the Alternative Delivery Model

Waste

- Implementation of the Waste Strategy
- Waste Presentation Management
- Managing Litter in Cardiff
- Fires in loose refuse and discarded waste
- Residual Waste Restricting Programme - achieving the 58% statutory recycling rate in 2015/16
- Street Cleansing Team Service Redesign
- Household Waste & Recycling Centre's (HWRCs) – new markets and re-use options
- Savings in Waste Management Services
- Supporting the Waste Strategy - Recycling Education & Enforcement
- Growing the Commercial Waste Service in Cardiff

Highways

- Future Management of Cardiff's Highway Asset
- Future funding of Cardiff's Highway Asset

- Delivering a consistent quality of street scape in Cardiff
- Winter Maintenance on Cardiff's Highway Asset
- Highways Street Lighting – Dimming of street lights and LED conversion

Energy & Sustainability

- Cardiff's Energy Prospectus
- Food sustainability in Cardiff
- Bringing 'Green Fund' jobs to Cardiff
- Implementation of the 'Carbon Reduction Strategy'
- Workplace Energy Saving Measures
- District Heating Schemes
- Future of Energy Supply in Cardiff – to include the multi utility approach
- Role of the Council in implementing sustainability technology into Cardiff homes
- Energy efficiency in Cardiff new build properties (LDP)
- Protecting Cardiff's green assets for future generations
- Retrofitting the council's building estate through energy efficiency projects
- Small Business research Initiative - Government funding to stimulate research and innovation in the field of energy efficiency and renewable energy generation

Transport

- Future of Transport in Cardiff including:
 - Viability of Cardiff's Bus Routes
 - City Region Metro
 - Local Transport Plan
 - Cardiff's Transport Network
 - The different travel options available to move Cardiff to a 50/50 modal split
 - LDP Master Planning: Transport & linkage to transport policies
 - Working with key partners to develop phased proposals for key transport projects including City Region Metro
 - North West Cardiff rapid transit corridor and Tram-Train link between the City Centre & Cardiff Bay
 - The delivery and ongoing review of bus and active travel schemes

- Develop a Cardiff City Transport Strategy benchmarked against European best practice by Dec 2015.
- Local Transport Plan 2015-20
- Cardiff Cycle Strategy
- Review of Cardiff's 'Draft Parking Strategy'
- Cardiff on Street Cycle Hire Scheme
- Enforcement of Bus Lanes & Other Moving Traffic Contraventions – Member Update
- Cabinet response to the Environmental Scrutiny Committee report titled 'Problem & Nuisance Parking in Cardiff'
- Establish a new Civil Enforcement and Parking Operations Strategy by October 2015
- The development of plans for new Central Public Transport Hub

Planning

- Community Infrastructure Levy & future developer funding proposals
- Funding of ward based priorities using s106 & CIL and how this links into the planning process
- Use of s106 and Community Infrastructure Levy in the Development of Community Projects
- Monitoring implementation of the Local Development Plan
 - Adoption of the Local Development Plan
 - New city regional planning arrangements with regional partners and the Welsh Government
 - Master Plans for new settlements and neighbourhoods on greenfield / brownfield sites connected by rapid transit and accessible by walking and cycling in partnership with key private sector partners
 - New Master Planning and Development Proposals for the City Centre and Cardiff Bay Area
 - New planning controls in those areas of the city with high numbers of students and HMOs
- Cardiff Planning Service Improvements

Biodiversity

- Developing Biodiversity in Cardiff – including use of wildflower planting; land management and partnership working
- Sites of Special Scientific Interest

Regulatory Services

- Regulatory Services Collaboration – Implementation Update
- Local Air Quality – Member Update
- Ensuring High Standards of Food Safety in Cardiff
- Management of Stray Horses in Cardiff
- Licensing Policy
- Environmental Health

Misc

- Environmental service ideas emerging from 'City Lab' and how these can be applied in Cardiff
- City Deal – Potential environmental impacts of City Deal on Cardiff
- Review of environmental enforcement activities
- Impact of an enlarged student population on environmental services
- Toilet & changing facilities for the disabled
- City Operations Directorate - Managing current and future financial savings / impacts
- Managing sickness in the City Operations Directorate
- Provision of apprenticeships, traineeships and work experience placements in conjunction with partner organisations
- Bereavement Strategy Implementation
- Review of Council land use in a financially difficult climate to support environmental priorities

Note: The potential items listed in this document were due to be considered at the Environmental Scrutiny Committee work programme forum on 1 July 2015. The list of potential ideas were obtained from a list of sources including: Member suggestions; senior management suggestions; Committee Member suggestions;

topics identified from key Council documents, for example, the Corporate Plan, Directorate Delivery Plans; public suggestions identified through the Cardiff Debate and scrutiny viewpoints; third party stakeholder suggestions, for example, from the Cardiff Civic Society, Natural Resources Wales and the RSPB.